



Republic of the Philippines
PROVINCE OF ZAMBALES
Municipality of Botolan

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD AT THE MUNICIPAL SESSION HALL, BOTOLAN, ZAMBALES ON THE 24TH DAY OF NOVEMBER 2025

Present:

Hon. Atty. Edmund Dante D. Perez Presiding Officer

Regular Members

Hon. Hon. Eddie D. Daos	SB Member
Hon. Lance Alfonso D. Lim	SB Member
Hon. Angel B. Diesta	SB Member
Hon. Jay T. Dilag	SB Member
Hon. Dr. Fernando D. Igrobay	SB Member
Hon. Arthur R. Daria	SB Member
Hon. Gregorio D. Jaring	SB Member

Ex-Officio Members

Hon. Fernando D. Oñate Jr.	ABC President
Hon. Jessa Nicole B. Jaring	SK Mun. Fed. Chairman
Hon. Ladie M. De Leon	IPMR

Absent:

Hon. Doris D. Ladines	SB Member (OB)
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RESOLUTION NO. 70-2025

RESOLUTION ENACTING ORDINANCE NO. 03-2025, SUPPLEMENTAL BUDGET NO. 03, APPROPRIATING THE AMOUNT OF TWENTY EIGHT MILLION NINE HUNDRED FIVE THOUSAND NINE HUNDRED SEVENTY SIX PESOS (PHP28,905,976.00) FOR THE PAYMENT OF TERMINAL LEAVE CREDITS OF MR. GADWIN BASA, SALARIES OF JOB ORDER SERVICES, INDIGENCY FUND, SCHOLARSHIP PROGRAM, SPORTS DEVELOPMENT ACTIVITIES AND PURCHASE OF OFFICE EQUIPMENT IN VARIOUS OFFICES, FROM THE REVERSION OF PERSONAL SERVICES SAVINGS, TERMINAL LEAVE BENEFITS, MAINTENANCE AND OPERATING EXPENSES, CAPITAL OUTLAY AND SPECIAL PURPOSE APPROPRIATIONS, AS SOURCE OF FUNDS

Whereas, Section 322 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that local government units may enact supplemental budgets for their approved annual budget to cover necessary and urgent expenditures;

Whereas, there are available funds derived from the reversion of personal services savings, terminal leave benefits, maintenance and other operating expenses, capital outlay and special purpose appropriations;

Whereas, it is deemed necessary and urgent to appropriate the amount of Php28,905,976.00 to cover the payment of terminal leave credits of Mr. Gadwin Basa, salaries of Job Order Personnel, Indigency Fund, Scholarship Program, Sports Development Activities, and



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CAPITAL OUTLAY		
Office of the Municipal Treasurer:		
• Desktop Computer		9,000.00
• Computer printer		4,000.00
• Laptop Computer		10,000.00
Office of the Senior Citizen's Affairs:		
• Laptop Computer (One) unit		40,000.00
Office of the Provincial Auditor:		
• Laptop Computer (One) unit		40,000.00
SPECIAL PURPOSE APPROPRIATION		
20% Development Fund:		
• Facilities Improvement of Botolan People's Plaza		3,527,000.00
TOTAL PROPOSED APPROPRIATION	P	28,905,976.00

Source of Fund:

Reversion of the following:		
Personal Services Savings for July to September 2025 (Schedule I)	P	3,386,436.00
Terminal Leave Benefits (Schedule II)		3,804,613.00
Maintenance and Operating Expenses (Schedule II)		1,420,000.00
Capital Outlay (Schedule II)		16,767,927.00
Special Purpose Appropriation (20% Development Fund) (Schedule II)		3,527,000.00
TOTAL SOURCE OF FUND	P	28,905,976.00

Section 1. This Ordinance shall be known as "Supplemental Budget No. 03-2025".

Section 2. The amount of Twenty Eight Million Nine Hundred Five Thousand Nine Hundred Seventy Six Pesos (PHP28,905,976.00) is hereby appropriated to cover the abovementioned expenditures.

Section 3. The amount appropriated under this Ordinance shall be sourced from the reversion of Personal Services Savings, Terminal Leave Benefits, Maintenance and Other Operating Expenses, Capital Outlay, and Special Purpose Appropriations.

Section 4. This ordinance shall take effect immediately upon approval and compliance with the posting and publication requirements prescribed under existing laws.

Resolved further, that copies of this resolution be furnished to the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, all of Botolan, Zambales, for their information and appropriate action.

APPROVED UNANIMOUSLY.

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Now therefore, on motion of Hon. Dr. Fernando D. Igrobay, seconded by Hon. Eddie D. Daos and approved by all the members in session assembled be it:

Resolved, as it is hereby resolved, to enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 03-2025

(SUPPLEMENTAL BUDGET NO. 03-2025)

APPROPRIATING THE AMOUNT OF TWENTY EIGHT MILLION NINE HUNDRED FIVE THOUSAND NINE HUNDRED SEVENTY SIX PESOS (PHP28,905,976.00) FOR THE PAYMENT OF TERMINAL LEAVE CREDITS OF MR. GADWIN BASA, SALARIES OF JOB ORDER SERVICES, INDIGENCY FUND, SCHOLARSHIP PROGRAM, SPORTS DEVELOPMENT ACTIVITIES AND PURCHASE OF OFFICE EQUIPMENT IN VARIOUS OFFICES, FROM THE REVERSION OF PERSONAL SERVICES SAVINGS, TERMINAL LEAVE BENEFITS, MAINTENANCE AND OPERATING EXPENSES, CAPITAL OUTLAY AND SPECIAL PURPOSE APPROPRIATION, AS SOURCE OF FUNDS

Proposed Appropriations

PROPOSED SUPPLEMENTAL APPROPRIATION	AMOUNT
PERSONAL SERVICES	
Dr. Florentino C. Doble Memorial Hospital: Terminal Leave Benefits - Gadwin C. Basa	P 304,613.00
MAINTENANCE AND OPERATING EXPENSES	
Office of the Mayor: - Fuel, Oil and Lubricants Expenses - Representation Expenses - Donations - Job Order Services – General Services - Job Order Services - Teaching and Non-Teaching Personnel	2,098,000.00 1,500,000.00 2,500,000.00 7,358,655.00 3,085,731.00
Polytechnic College of Botolan: - RM-BOS (Job Order Services) - Other Professional Services	510,070.00 1,463,179.00
Dr. Florentino C. Doble Memorial Hospital: Hospital Operations - Job Order Services	1,991,328.00
Office of the Municipal Social Welfare and Development Officer: Indigency Fund)	464,000.00
Youth Development Section: - Scholarship Program - Sports Development Activities	2,000,000.00 2,000,000.00

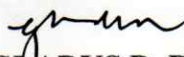


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I hereby certify to the correctness of the foregoing resolution/ordinance.


GLADYS D. DE VERA
SB Secretary

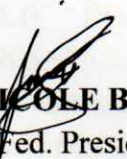
ATTESTED:


EDDIE D. DAOS
SB Member


ANGEL B. DIESTA
SB Member


DR. FERNANDO D. IGROBAY
SB Member


GREGORIO D. JARING
SB Member


JESSA NICOLE B. JARING
SK Mun. Fed. President

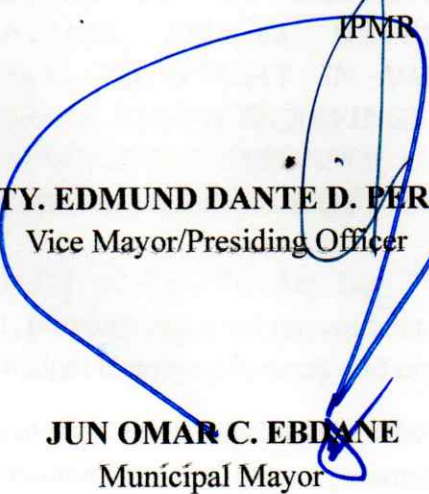

LANCE ALFONSO D. LIM
SB Member


JAY T. DILAG
SB Member


ARTHUR R. DARIA
SB Member


FERNANDO D. ONATE, JR.
ABC President


LADIE M. DE LEON
IPMR


ATTY. EDMUND DANTE D. PEREZ
Vice Mayor/Presiding Officer

APPROVED:


JUN OMAR C. EBDANE
Municipal Mayor

28 NOV 2025