



Republic of the Philippines
Province of Zambales
MUNICIPALITY OF BOTOLAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD AT THE MUNICIPAL SESSION HALL, BOTOLAN, ZAMBALES ON THE 15th DAY OF JUNE 2026

Present:

Hon. Atty. Edmund Dante D. Perez Presiding Officer/Vice Mayor

Regular Members

Hon. Doris D. Ladines	SB Member
Hon. Hon. Eddie D. Daos	SB Member
Hon. Lance Alfonso D. Lim	SB Member
Hon. Angel B. Diesta	SB Member
Hon. Jay T. Dilag	SB Member
Hon. Dr. Fernando D. Igrobay	SB Member
Hon. Arthur R. Daria	SB Member
Hon. Gregorio D. Jaring	SB Member

Ex-Officio Members

Hon. Fernando D. Oñate Jr.	ABC President
Hon. Jessa Nicole B. Jaring	SK Mun. Fed. President
Hon. Ramon C. Abejon	IPMR

Absent:

None

RESOLUTION NO. 63-2026

RESOLUTION ENACTING ORDINANCE NO. 01-2026, SUPPLEMENTAL BUDGET NO. 01, APPROPRIATING THE AMOUNT OF FIVE MILLION FIVE HUNDRED FIFTY THOUSAND FOUR HUNDRED PESOS (P5,550,400.00) FOR THE PAYMENT OF TERMINAL LEAVE CREDITS OF MR. VICENTE D. DOLOJAN, LOYALTY PAY OF MS. LEAMOR D. DELIQUINA, MSWDO's SUPPLIES AND MATERIALS, CONSTRUCTION OF LINE AND INSTALLATION OF DISTRIBUTION TRANSFORMER IN THE ADMINISTRATIVE BUILDING, TWO-STOREY COMMERCIAL BUILDING IN BATONLAPOC, COMMERCIAL BUILDING IN TAUGTOG AND SUPER RURAL HEALTH CENTER IN TAUGTOG, MPDC's PURCHASE OF A3 PRINTER, MUNICIPAL TREASURY'S PURCHASE OF A LAPTOP, PROCUREMENT OF CHARIOT VEHICLE FOR MENRO, ICT EQUIPMENT AND CONSTRUCTION OF DRAINAGE CANAL IN PACO-CARAEI FROM THE REVERSION OF PERSONAL SERVICES SAVINGS, MAINTENANCE AND OPERATING EXPENSES, AND CAPITAL OUTLAY APPROPRIATIONS, AS SOURCE OF FUNDS

Whereas, there are unexpended balances and savings realized from various items under Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) in the current budget cycle;



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Whereas, Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, authorizes the local legislative body to enact supplemental budgets or revert unexpended balances of appropriations to the unappropriated surplus of the general fund to meet urgent public needs;

Whereas, there is an immediate need to fund terminal leave credits, loyalty incentives, administrative equipment, environmental utility vehicles, and critical infrastructure projects across various municipal sectors to ensure continuous and efficient public service delivery;

Whereas, the Municipal Budget Officer has certified the availability of funds amounting to P5,550,000.00 derived from the reversion of the aforementioned savings, making it free from any obligations and available re-appropriation;

Now therefore, upon motion of Hon. Atty. Edmund Dante D. Perez, Chairman of the Committee on Appropriations, Finance, Ways and Means, seconded by Hon. Eddie D. Daos, and approved by all the members in session assembled, to enact:

APPROPRIATION ORDINANCE NO. 01-2026

APPROPRIATING THE AMOUNT OF FIVE MILLION FIVE HUNDRED FIFTY THOUSAND FOUR HUNDRED PESOS (P5,550,400.00) FOR THE PAYMENT OF TERMINAL LEAVE CREDITS OF MR. VICENTE D. DOLOJAN, LOYALTY PAY OF MS. LEAMOR D. DELIQUINA, MSWDO'S SUPPLIES AND MATERIALS, CONSTRUCTION OF LINE AND INSTALLATION OF DISTRIBUTION TRANSFORMER IN THE ADMINISTRATIVE BUILDING, TWO-STOREY COMMERCIAL BUILDING IN BATONLAPOC, COMMERCIAL BUILDING IN TAUGTOG AND SUPER RURAL HEALTH CENTER IN TAUGTOG, MPDC'S PURCHASE OF A3 PRINTER, MUNICIPAL TREASURY'S PURCHASE OF A LAPTOP, PROCUREMENT OF CHARIOT VEHICLE FOR MENRO, ICT EQUIPMENT AND CONSTRUCTION OF DRAINAGE CANAL IN PACO-CARAEI FROM THE REVERSION OF PERSONAL SERVICES SAVINGS, MAINTENANCE AND OPERATING EXPENSES, AND CAPITAL OUTLAY APPROPRIATIONS, AS SOURCE OF FUNDS

Be it ordained by the Sangguniang Bayan that:



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Proposed Appropriations:

PROPOSED SUPPLEMENTAL APPROPRIATION	AMOUNT (Php)
PERSONAL SERVICES	
Office of the Municipal General Services Officer:	
• Terminal Leave Benefits – Mr. Vicente D. Dolojan	200,200.00
• Loyalty Pay – Ms. Leamor D. Deliquina, February 2021-Feb 2026	5,000.00
MAINTENANCE AND OPERATING EXPENSES	
Office of the Municipal Social Welfare and Development Officer:	
• Other Supplies and Materials – Computer Printer	40,000.00
• Indigency Fund	430,000.00
CAPITAL OUTLAY	
Office of the Mayor:	
• Construction of Line and Installation of Distribution Transformer (Administrative Building-Batonlapoc)	920,000.00
• Construction of Line and Installation of Distribution Transformer (Two-Storey Commercial Building-Batonlapoc)	840,000.00
• Construction of Line and Installation of Distribution Transformer (Commercial Building-Taugtug)	1,110,000.00
Office of the Municipal Planning and Development Coordinator:	
• A3 Printer	60,000.00
• Computer Printer	25,200.00
Office of the Municipal Treasurer:	
• Laptop Computer	80,000.00
Office of the Municipal Health Officer:	
• Construction of Line and Installation of Distribution Transformer to Super Rural Health Center (RHU) - Taugtug	800,000.00
Office of the Municipal Environment and Natural Resources Officer:	
• Chariot	20,000.00
Agricultural and Biosystems Engineering Section:	



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• ICT Equipment	20,000.00
Special Purpose Appropriation:	
20% Development Fund (CY 2023 Continuing Appropriation):	
• Construction of drainage canal at Paco-Carael	1,000,000.00
TOTAL PROPOSED APPROPRIATION	P 5,550,400.00

Source of Fund:

Reversion of the following appropriations:	
PERSONAL SERVICES	
Office of the Municipal General Services Officer:	
• Salaries – Regular	P 205,200.00
MAINTENANCE AND OPERATING EXPENSES	
Office of the Municipal Tourism Officer:	
• Foundation Day Activities	2,000,000.00
• Grand Santa Cruzan	300,000.00
Office of the Municipal Social Welfare and Development Officer:	
• Monoblock Chairs	10,000.00
• Internet Subscription Expenses	30,000.00
Office of the Municipal Environment and Natural Resources Officer:	
• Solid Waste Management Program	20,000.00
CAPITAL OUTLAY	
Office of the Municipal Treasurer:	
• Desktop Computer	80,000.00
Office of the Municipal Health Officer:	
• Provision of Transformer to Super Health Center	1,800,000.00
Office of the Municipal Agriculturist:	



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• Office Equipment • Furniture and Fixtures	10,000.00 10,000.00
Office of the Municipal Planning and Development Coordinator: • Interactive Whiteboard	85,200.00
Special Purpose Appropriation: 20% Development Fund (CY 2023 Continuing Appropriation): • Construction of Road at Barangay Porac	1,000,000.00
TOTAL SOURCE OF FUND	P 5,550,400.00

Section 1. The total amount of **five million five hundred fifty thousand four hundred pesos** (P5,550,400.00) is hereby appropriated to fund the abovementioned urgent expenditures and community development projects.

Section 2. The source of funds for this supplemental budget shall be drawn from the Reversion of Savings in Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) appropriations, certified as available by the Municipal Budget Officer.

Section 3. The utilization of the funds herein appropriated shall be subject to existing budgeting, accounting and auditing rules and regulations prescribed under the Local Government Code of 1991, COA guidelines and RA No. 9184 (Procurement Law).

Section 4. Effectivity. This Ordinance shall take effect immediately upon its approval.

Enacted this 15th day of June, 2026.

APPROVED UNANIMOUSLY.

I hereby certify to the correctness of the foregoing resolution/ordinance.


GLADYS D. DE VERA
Secretary to the Sanggunian



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ATTESTED:

DORIS D. LADINES
SB Member

EDDIE D. DAOS
SB Member

LANCE ALFONSO D. LIM
SB Member

ANGEL B. DIESTA
SB Member

JAY T. DILAG
SB Member

DR. FERNANDO D. IGROBAY
SB Member

ARTHUR R. DARIA
SB Member

GREGORIO D. JARING
SB Member

FERNANDO D. ONATE, JR.
ABC President

JESSA NICOLE B. JARING
SK Mun. Fed. President

RAMON C. ABEJON
IPMR

ATTY. EDMUND DANTE D. PEREZ
Presiding Officer/Vice Mayor

APPROVED:

JUN OMAR C. EBDANE
Municipal Mayor

25 JUN 2026